

We, the undersigned, officers of

Nemaha County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

2013 Adopted Budget			
	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>		
General	79-1946	2,636,629	957,291
Debt Service	10-113		
Road & Bridge	79-1946	3,648,701	2,502,062
Historical	9 & 9a	2,000	1,801
Fair Premium	2-129	5,800	5,176
Conservation District	2-19076	32,400	29,061
Employee Benefits	12-16102	1,380,000	1,258,474
Election	25-22019	102,500	75,952
Ambulance	65-6113	360,000	324,745
Mental Retardation	19-4011	80,000	71,728
Noxious Weed	2-1318	279,926	128,182
Mental Health	65-215	59,007	53,126
Sheltered Workshop Bldg	19-4004	17,500	1,780
Abandoned Cemeteries	19-3106	10,000	3,797
Economic Development	19-4102	30,000	27,434
Law Enforcement	19-4421	1,000,454	811,382

CLERK COUNTY

11/10

2011/11/11

Attest: September 17, 2012  
 Kay Schuller  
 County Clerk

Governing Body

## Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 6,025,339
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 6,025,339

## 2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ _____	1,636,071
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	4,966,076
5b. Personal Property 2011	- _____	4,851,213
5c. Increase in Personal Property (5a minus 5b)	+ _____	114,863
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	673,345
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	2,424,279
8. Total Estimated Valuation July 1, 2012	_____	123,754,597
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	121,330,318
10. Factor for Increase (7 divided by 9)	_____	0.01998
11. Amount of Increase (10 times 3)	+ \$ _____	120,391
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	6,145,730
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	6,145,730

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	811,152	80,486	1,132	7,658
Debt Service				
Road & Bridge	2,522,726	250,310	3,519	23,821
Historical	1,804	179	3	17
Fair Premium	5,233	519	7	49
Conservation District	29,233	2,901	41	276
Employee Benefits	1,104,192	109,560	1,540	10,426
Election	56,732	5,629	79	536
Ambulance	320,326	31,783	447	3,025
Mental Retardation	72,181	7,162	101	682
Noxious Weed	179,350	17,795	250	1,694
Mental Health	53,177	5,276	74	502
Sheltered Workshop Bldg	1,117	111	2	11
Abandoned Cemeteries	3,964	393	6	37
Economic Development	22,552	2,238	31	213
Law Enforcement	841,600	83,505	1,174	7,947
TOTAL	6,025,339	597,847	8,406	56,894

County Treas Motor Vehicle Estimate	<u>597,847</u>	
County Treasurers Recreational Vehicle Estimate		<u>8,406</u>
County Treasurers 16/20M Vehicle Estimate		<u>56,894</u>
Motor Vehicle Factor	<u>0.09922</u>	
Recreational Vehicle Factor		<u>0.00140</u>
16/20M Vehicle Factor		0.00944

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Capital Outlay	570,000	1,369,286	-	KSA 19-120
General	C-1	-	70,000	70,000	
Road & Bridge	Special Machinery	480,000	280,224	280,224	KSA 68-141g
General	Transportation for Aging	-	35,000	35,000	
Law Enforcement	Capital Outlay	-	40,000	-	KSA 19-120
Meals on Wheels	C-2	30,090	31,000	31,000	
Noxious Weed	Capital Outlay	28,000	-	25,000	KSA 19-120
	Total	1,108,090	1,825,510	441,224	
	Adjustments*				
	Adjusted Totals	1,108,090	1,825,510	441,224	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Nemaha County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

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Nemaha County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,687,526	2,250,265	402,862
Receipts:			
Ad Valorem Tax	1,254,749	811,152	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	418		
Motor Vehicle Tax	60,819	126,083	80,486
Recreational Vehicle Tax	870	1,761	1,132
16/20M Vehicle Tax		11,771	7,658
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	4,608	2,000	2,000
Local Alcoholic Liquor	1,338	400	400
Compensating Use Tax			
Local Sales Tax	842,496	710,000	750,000
Mortgage Registration Fees	100,401	80,000	80,000
Officer Fees	111,491	10,000	30,000
Diversion Fees	15,686	14,500	14,500
Sewage Permits	3,925	5,000	4,000
County Attorney/WORT	707		
Reimbursements	39,807	18,000	18,000
Rent - Community Building	5,975	5,000	5,000
Book Fee Sheriff	3,977	3,000	3,000
Interest Current Tax	6,030	7,000	6,000
Interest Advertising Fees	26,887	9,000	9,000
Building 709 Nemaha	18,597	11,500	11,500
Recycling	232,100	200,000	120,000
Meals on Wheels	2,332	2,300	2,300
Transfer to Capital Outlay			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	110,333	120,000	125,000
Redemption Real Estate Tax	2,581		
Vehicle Rental Excise Tax	50		
Interest Delinquent Tax	3,936		
Cereal Malt Beverage	245		
Fish/Game Agent Fees	460		500
Drug Awareness	4,864		
Maps	977		1,000
Miscellaneous and Special Administration	22		
Vending Machine Reimbursement	25		
Reimbursement from Appraiser	6,367		5,000
Civil Defense	2,775		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,865,848	2,148,467	1,276,476
Resources Available:	4,553,374	4,398,730	1,679,338

Nemaha County

2013

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Resources Available:</b>	4,553,374	4,398,730	1,679,338
<b>Expenditures:</b>			
General Administration	440,169	872,864	875,000
Alcohol & Drug Abuse	75	0	0
Ambulance	0	0	0
Animal Control	0	0	0
Appraisal	158,039	183,100	183,100
Building	18,438	25,000	25,000
County Attorney/Counselor	137,146	122,858	122,858
County Clerk	137,391	175,442	179,082
County Commission	73,022	326,856	326,856
County Treasurer	140,515	176,998	176,998
Debt Service	0	0	0
District Court	24,398	59,680	60,180
Economic Development	0	0	0
Election	0	0	0
Emergency Services	37,660	35,400	35,400
Employee Benefits	0	0	0
Extension Council	0	0	0
Fair	10,300	10,300	10,300
Fire	0	0	0
Health Officer	13,123	7,200	7,200
Historical	0	0	0
Hospital	0	0	0
Juvenile Detention	3,600	10,000	10,000
Law Enforcement	0	0	0
Library	0	0	0
Memorial	0	0	0
Mental Health	0	0	0
Mental Retardation	0	0	0
Noxious Weed Control	0	0	0
Transfer to Capital Outlay	570,000	1,369,286	0
Park & Recreation	0	0	0
Register of Deeds	81,619	99,788	103,288
Road & Bridge	0	0	0
Services for the Aged	110,363	141,551	142,000
Soil Conservation	0	0	0
Solid Waste	0	0	0
Jury	0	18,000	18,000
Transfer to Transportation for Aging	0	35,000	35,000
Transfer to C-1	0	70,000	70,000
<b>Subtotal</b>	1,955,858	3,739,323	2,380,262
Community Health	33,213	43,302	42,800
Meals on Wheels	2,986	17,000	17,000
Diversion	19,085	15,000	15,000
District Court - Four Counties	8,228	10,856	11,180
Three Rivers	15,000	15,000	15,000
Recycling	268,741	155,387	155,387
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	2,303,111	3,995,868	2,636,629
<b>Total Expenditures</b>	2,250,263	402,862	xxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,470,388	3,995,868	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate:

0.0%

Amount of 2012 Ad Valorem Tax

	2,636,629
	957,291
	0
	957,291



## FUND PAGE FOR FUNDS WITH A TAX LEVY

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Nemaha County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]

2013

**FUND PAGE - ROAD**

Adopted Budget

Road &amp; Bridge

[illegible]

2011/2012 Budget Authority Amount:

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate:

0.0%

Amount of 2012 Ad Valorem Tax

2,502,062

Nemaha County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Historical</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,756	1,804	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2	177	179
Motor Vehicle Tax	230	2	3
Recreational Vehicle Tax	3	17	17
16/20 M Vehicle Tax			
Redemption	7		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,988</b>	<b>2,000</b>	<b>199</b>
<b>Resources Available:</b>	<b>1,988</b>	<b>2,000</b>	<b>199</b>
Expenditures:			
Appropriations	1,988	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,988</b>	<b>2,000</b>	<b>2,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance  
Total Expenditure/Non-Appr Balance 2,000  
Delinquent Comp Rate: Tax Required 1,801  
0.0%  
Amount of 2012 Ad Valorem Tax 1,801

<b>Adopted Budget</b>	<b>Prior Year Actual for 2011</b>	<b>Current Year Estimate for 2012</b>	<b>Proposed Budget Year for 2013</b>
<b>Fair Premium</b>			
Unencumbered Cash Balance Jan 1	0	49	49
Receipts:			
Ad Valorem Tax	5,153	5,233	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3	512	519
Motor Vehicle Tax	661	7	7
Recreational Vehicle Tax	9	48	49
16/20 M Vehicle Tax			
Redemption	22		
Vehicle Excise Tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,849</b>	<b>5,800</b>	<b>575</b>
<b>Resources Available:</b>	<b>5,849</b>	<b>5,849</b>	<b>624</b>
Expenditures:			
Appropriations	5,800	5,800	5,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,800</b>	<b>5,800</b>	<b>5,800</b>
Unencumbered Cash Balance Dec 31	49	49	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,800	5,800	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance  
Total Expenditure/Non-Appr Balance 5,800  
Delinquent Comp Rate: Tax Required 5,176  
0.0%  
Amount of 2012 Ad Valorem Tax 5,176

Nemaha County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Conservation District</b>			
Unencumbered Cash Balance Jan 1	0	121	121
Receipts:			
Ad Valorem Tax	28,678	29,233	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	3,644	3,860	2,901
Recreational Vehicle Tax	52	40	41
1/6/20 M Vehicle Tax		267	276
Redemption	123		
Vehicle Excise Tax	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,521</b>	<b>32,400</b>	<b>3,218</b>
<b>Resources Available:</b>	<b>32,521</b>	<b>32,521</b>	<b>3,339</b>
Expenditures:			
Appropriations	32,400	32,400	32,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>32,400</b>	<b>32,400</b>	<b>32,400</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>121</b>	<b>121</b>	<b>xxxxxxxxxxxxxxxxxx</b>
2011/2012 Budget Authority Amount:	32,400	32,400	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance  
Total Expenditure/Non-Appr Balance 32,400  
Tax Required 29,061  
Delinquent Comp Rate: 0.0%  
Amount of 2012 Ad Valorem Tax 29,061

Adopted Budget:

Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	393,313	92,730	0
Receipts:			
Ad Valorem Tax	830,857	1,104,192	xxxxxxxxxxxxxxxxxx
Delinquent Tax	597		
Motor Vehicle Tax	97,248	82,661	109,560
Recreational Vehicle Tax	1,385	1,155	1,540
1/6/20 M Vehicle Tax		7,718	10,426
Redemption	3,976		
Vehicle Excise Tax	79		
Reimbursement	1,875		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>936,017</b>	<b>1,195,726</b>	<b>121,526</b>
<b>Resources Available:</b>	<b>1,329,330</b>	<b>1,288,456</b>	<b>121,526</b>
Expenditures:			
Insurance/Deferred Comp	802,713	\$51,456	900,000
Clothing	800		
Unemployment	13,867	20,000	20,000
Social Security	186,626	190,000	200,000
Workers Comp	51,952	52,000	60,000
Retirement	180,642	175,000	200,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,236,600</b>	<b>1,288,456</b>	<b>1,380,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>92,730</b>	<b>0</b>	<b>xxxxxxxxxxxxxxxxxx</b>
2011/2012 Budget Authority Amount:	1,260,000	1,316,700	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance  
Total Expenditure/Non-Appr Balance 1,380,000  
Tax Required 1,258,474  
Delinquent Comp Rate: 0.0%  
Amount of 2012 Ad Valorem Tax 1,258,474

Nemaha County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Election</b>			
Uncumbered Cash Balance Jan 1	58,085	58,849	20,294
Receipts:			
Ad Valorem Tax	55,471	56,732	xxxxxxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	11,490	5,489	5,629
Recreational Vehicle Tax	164	77	79
16/20 M Vehicle Tax		512	536
Redemption	358		
Excise Tax	9		
Reimbursement	4,162		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>71,711</b>	<b>62,810</b>	<b>6,244</b>
<b>Resources Available:</b>	<b>129,796</b>	<b>121,659</b>	<b>26,538</b>
Expenditures:			
Personal Service	47,263	51,865	51,865
Contractual	16,772	46,000	46,060
Commodities	6,912	3,500	4,575
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>70,947</b>	<b>101,365</b>	<b>102,500</b>
Uncumbered Cash Balance Dec 31	58,849	20,294	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	106,280	101,365	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance  
Total Expenditure/Non-Appr Balance 102,500  
Delinquent Comp Rate: Tax Required 75,962  
0.0%  
Amount of 2012 Ad Valorem Tax 75,962

<b>Adopted Budget</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Ambulance</b>			
Uncumbered Cash Balance Jan 1	37,209	31,587	0
Receipts:			
Ad Valorem Tax	64,577	320,326	xxxxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	7,473	6,432	31,783
Recreational Vehicle Tax	107	90	447
16/20 M Vehicle Tax		601	3,025
Redemption	274		
Excise Tax	6		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>72,478</b>	<b>327,449</b>	<b>35,255</b>
<b>Resources Available:</b>	<b>109,687</b>	<b>359,036</b>	<b>35,255</b>
Expenditures:			
Contractual Services	78,100	359,036	360,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>78,100</b>	<b>359,036</b>	<b>360,000</b>
Uncumbered Cash Balance Dec 31	31,587	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	90,000	360,000	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance  
Total Expenditure/Non-Appr Balance 360,000  
Delinquent Comp Rate: Tax Required 324,745  
0.0%  
Amount of 2012 Ad Valorem Tax 324,745

Nemaha County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Mental Retardation</b>			
Uncumbered Cash Balance Jan 1	0	327	327
Receipts:			xxxxxxxxxxxxxxxxxx
Ad Valorem Tax	70,861	72,181	xxxxxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	9,011	7,061	7,162
Recreational Vehicle Tax	129	99	101
16/20 M Vehicle Tax		659	682
Redemption	275		
Excise Tax	8		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>80,327</b>	<b>80,000</b>	<b>7,945</b>
<b>Resource Available:</b>	<b>80,327</b>	<b>80,327</b>	<b>8,272</b>
Expenditures:			
Appropriations	80,000	80,000	80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
Uncumbered Cash Balance Dec 31	327	327	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	80,000	80,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			80,000
Delinquent Comp Rate:		Tax Required	71,728
Amount of 2012 Ad Valorem Tax		0.0%	0
			71,728

<b>Adopted Budget</b>	<b>Prior Year Actual for 2011</b>	<b>Current Year Estimate for 2012</b>	<b>Proposed Budget Year for 2013</b>
<b>Nextous Weed</b>			
Uncumbered Cash Balance Jan 1	54,825	92,186	9,005
Receipts:			xxxxxxxxxxxxxxxxxx
Ad Valorem Tax	157,498	179,350	xxxxxxxxxxxxxxxxxx
Delinquent Tax	97		
Motor Vehicle Tax	19,794	15,708	17,795
Recreational Vehicle Tax	283	220	250
16/20 M Vehicle Tax		1,467	1,694
Redemption	617		
Excise Tax	16		
Reimbursements	126,559		123,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>304,864</b>	<b>196,745</b>	<b>142,739</b>
<b>Resources Available:</b>	<b>359,689</b>	<b>288,931</b>	<b>151,744</b>
Expenditures:			
Personal	94,202	88,176	88,176
Contractual	76,001	21,750	21,750
Commodities	97,300	170,000	170,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>267,503</b>	<b>279,926</b>	<b>279,926</b>
Uncumbered Cash Balance Dec 31	92,186	9,005	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	303,250	279,926	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			279,926
Delinquent Comp Rate:		Tax Required	128,182
Amount of 2012 Ad Valorem Tax		0.0%	0
			128,182

Nemaha County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Menard Health</b>			
Unencumbered Cash Balance Jan 1	0	210	29
Receipts:			
Ad Valorem Tax	51,158	53,177	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	6,555	5,102	5,276
Recreational Vehicle Tax	94	71	74
16/20 M Vehicle Tax		476	502
Redemption	213		
Excise Tax	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	58,060	58,826	5,882
<b>Total Receipts</b>	<b>58,060</b>	<b>59,036</b>	<b>5,881</b>
Resources Available:			
Expenditures:	57,850	59,007	59,007
Appropriations			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	57,850	59,007	59,007
<b>Total Expenditures</b>	<b>57,850</b>	<b>59,007</b>	<b>xxxxxxxxxxxxxxxxxxx</b>
Unencumbered Cash Balance Dec 31	210	29	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	57,850	59,007	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appt Balance			59,007
Delinquent Comp Rate:			53,126
0.0%			0
Amount of 2012 Ad Valorem Tax			53,126

<b>Adopted Budget</b>			
<b>Sheltered Workshop Bldg</b>			
Unencumbered Cash Balance Jan 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Receipts:	28,340	31,764	15,596
Ad Valorem Tax	1,968	1,117	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	108	194	111
Recreational Vehicle Tax	3	3	2
16/20 M Vehicle Tax		18	11
Redemption	12		
Rent	3,383		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	5,475	1,332	124
<b>Total Receipts</b>	<b>33,815</b>	<b>33,096</b>	<b>15,720</b>
Resources Available:			
Expenditures:	2,051	17,500	17,500
Appropriations			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	2,051	17,500	17,500
<b>Total Expenditures</b>	<b>2,051</b>	<b>17,500</b>	<b>xxxxxxxxxxxxxxxxxxx</b>
Unencumbered Cash Balance Dec 31	17,500	17,500	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	17,500	17,500	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appt Balance			17,500
Delinquent Comp Rate:			1,780
0.0%			0
Amount of 2012 Ad Valorem Tax			1,780



Nemaha County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Abandoned Cemeteries	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Uncumbered Cash Balance Jan 1	11,293	11,359	5,767
Receipts:			
Ad Valorem Tax	4,004	3,954	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3	401	393
Motor Vehicle Tax	434	6	6
Recreational Vehicle Tax	6	37	37
16/20 M Vehicle Tax			
Redemption	24		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,461	4,408	436
Resources Available:	15,754	15,767	6,203
Expenditures:			
Contractual	4,395	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,395	10,000	10,000
Uncumbered Cash Balance Dec 31	11,359	5,767	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,000	10,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Delinquent Comp Rate:			
Tax Required	0.0%		3,797
Amount of 2012 Ad Valorem Tax			0
			3,797

Adopted Budget Economic Development	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Uncumbered Cash Balance Jan 1	0	88	84
Receipts:			
Ad Valorem Tax	22,123	22,552	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16	2,207	2,238
Motor Vehicle Tax	2,812	31	31
Recreational Vehicle Tax	40	206	213
16/20 M Vehicle Tax			
Redemption	95		
Excise Tax	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,088	24,996	2,482
Resources Available:	25,088	25,084	2,566
Expenditures:			
Appropriations	25,000	25,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	25,000	30,000
Uncumbered Cash Balance Dec 31	88	84	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	25,000	25,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,000
Delinquent Comp Rate:			
Tax Required	0.0%		27,434
Amount of 2012 Ad Valorem Tax			0
			27,434

## FUND PAGE FOR FUNDS WITH A TAX LEVY

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Law Enforcement</b>			
Unencumbered Cash Balance Jan 1	57,786	134,950	96,446
<b>Receipts:</b>			
Ad Valorem Tax	789,242	841,600	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	493		
Motor Vehicle Tax	94,088	78,882	83,505
Recreational Vehicle Tax	1,345	1,103	1,174
16/20 M Vehicle Tax		7,365	7,947
Redemption	2,780		
Excise Tax	77		
Vehicle Inspection	6,205	3,000	
Dispatch Services	81,000	50,000	
Collections	5,857	5,000	
Prisoner Board/Work Release	5,460		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	986,547	986,950	92,626
<b>Resources Available:</b>	1,044,333	1,141,900	189,072
<b>Expenditures:</b>			
Personal	555,438	747,454	747,454
Dispatch Salaries	151,434		
	82,222	60,000	60,000
Contractual	83,641	147,000	147,000
Commodities			
Vehicle Fund	16,023		40,000
KDOT Seatbelt	625		
Building Fund		51,000	6,000
Transfer to Capital Outlay		40,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	889,383	1,045,454	1,000,454
Unencumbered Cash Balance Dec 31	154,950	96,446	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	950,000	1,045,454	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	1,000,454
Tax Required	811,352
Tax Rate	0.0%
Delinquent Comp Rate:	0
Amount of 2012 Ad Valorem Tax	811,352

## Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0		0
Receipts:			0 xxxxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax			0
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0 xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	0
Total Expenditure/Non-Appr Balance	0
Tax Required	0
0.00%	0
Delinquent Comp Rate:	0
Amount of 2012 Ad Valorem Tax	0

Nemaha County

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Parts & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,401	14,467	9,319
Receipts:			
Liquor Tax	1,338	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,338</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>16,739</b>	<b>19,467</b>	<b>14,319</b>
Expenditures:			
Contractual Services	2,272	10,148	10,148
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,272</b>	<b>10,148</b>	<b>10,148</b>
Unencumbered Cash Balance Dec 31	14,467	9,319	4,171
2011/2012 Budget Authority Amount:	10,148	10,148	

**Adopted Budget**

<b>Title III C-1</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,002	5,725	5,725
Receipts:			
Nutrition Refund	57,741		
Nutrition Grants	26,731	25,000	25,000
Program Income	37,613	35,000	35,000
Transfer from General Fund		70,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>122,085</b>	<b>130,000</b>	<b>130,000</b>
<b>Resources Available:</b>	<b>126,087</b>	<b>135,725</b>	<b>135,725</b>
Expenditures:			
Personal	75,757	75,300	75,300
Contractual	22,723	27,000	27,000
Commodities	21,882	27,700	33,425
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>120,362</b>	<b>130,000</b>	<b>135,725</b>
Unencumbered Cash Balance Dec 31	5,725	5,725	0
2011/2012 Budget Authority Amount:	130,000	130,000	

Nemaha County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Title III C-2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,469	2,905	0
Receipts:			
Meals on Wheels Transfer	30,090	31,000	31,000
Meals on Wheels Grants	10,516	10,000	10,000
Program Income Reimbursement	13,720	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>54,326</b>	<b>56,000</b>	<b>56,000</b>
<b>Resources Available:</b>	<b>56,795</b>	<b>58,905</b>	<b>56,000</b>
Expenditures:			
Personal	32,275	36,905	35,000
Contractual	1,012	1,500	1,000
Commodities	20,603	20,509	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>53,890</b>	<b>58,905</b>	<b>56,000</b>
Unencumbered Cash Balance Dec 31	2,905	0	0
2011/2012 Budget Authority Amount:	55,000	59,302	

Adopted Budget

<b>Special Machinery</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,529	196,618	196,618
Receipts:			
Transfer from Road & Bridge	480,000	280,224	280,224
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>480,000</b>	<b>280,224</b>	<b>280,224</b>
<b>Resources Available:</b>	<b>490,529</b>	<b>476,842</b>	<b>476,842</b>
Expenditures:			
Lease Agreement Payments	293,911	280,224	280,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>293,911</b>	<b>280,224</b>	<b>280,000</b>
Unencumbered Cash Balance Dec 31	196,618	196,618	196,842
2011/2012 Budget Authority Amount:	413,029	280,224	

Nemaha County

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Capital Outlay	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,869,510	3,852,218	2,075,857
Receipts:			
Transfer from General	570,000	1,369,286	550,000
Transfer from Law Enforcement	33,000		30,000
Transfer from Noxious Weed	28,000		25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>631,000</b>	<b>1,369,286</b>	<b>605,000</b>
<b>Resources Available:</b>	<b>4,500,510</b>	<b>5,221,504</b>	<b>2,680,857</b>
Expenditures:			
General	596,546	3,145,647	1,500,000
Law Enforcement	27,146		1,000,000
Noxious Weed	24,600		180,857
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>648,292</b>	<b>3,145,647</b>	<b>2,680,857</b>
Unencumbered Cash Balance Dec 31	3,852,218	2,075,857	0
2011/2012 Budget Authority Amount:			
	2,243,149	3,145,647	

Adopted Budget

<b>ROD Tech Fund</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	26,504	28,012	6,509
Receipts:			
Reimbursements	12,112	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,112</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>38,616</b>	<b>43,012</b>	<b>21,509</b>
Expenditures:			
Contractual	2,863	36,503	21,509
Commodities	7,741		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,604</b>	<b>36,503</b>	<b>21,509</b>
Unencumbered Cash Balance Dec 31	28,012	6,509	0
2011/2012 Budget Authority Amount:			
	66,135	36,503	

Nemaha County

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Old Enhanced 911 Phone</b>	<b>Actual for 2011</b>	<b>Estimate for 2012</b>	<b>Year for 2013</b>
Unencumbered Cash Balance Jan 1	125,089	129,791	129,791
Receipts:			
Enhanced Service Collections	39,549	45,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,549</b>	<b>45,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>164,638</b>	<b>174,791</b>	<b>129,791</b>
Expenditures:			
Contractual Services	34,847	45,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>34,847</b>	<b>45,000</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	129,791	129,791	129,791
2011/2012 Budget Authority Amount:	179,236	45,000	

**Adopted Budget**

<b>Old Enhanced 911 Cell</b>	<b>Prior Year</b>	<b>Current Year</b>	<b>Proposed Budget</b>
	<b>Actual for 2011</b>	<b>Estimate for 2012</b>	<b>Year for 2013</b>
Unencumbered Cash Balance Jan 1	63,456	78,309	30,667
Receipts:			
Reimbursements	14,853	20,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,853</b>	<b>20,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>78,309</b>	<b>98,309</b>	<b>30,667</b>
Expenditures:			
Contractual Services	0	67,642	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>67,642</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	78,309	30,667	30,667
2011/2012 Budget Authority Amount:	67,462	67,642	

Nemaha County

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Enhanced 911 Phone/Cell (913)</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	90,000
Receipts:			
Reimbursements		90,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	90,000	120,000
<b>Resources Available:</b>	0	90,000	210,000
Expenditures:			
Contractual Services			120,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	120,000
Unencumbered Cash Balance Dec 31	0	90,000	90,000
2011/2012 Budget Authority Amount:	0	0	

**Adopted Budget**

<b>Solid Waste</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	66,286	48,099	13,174
Receipts:			
Collections	162,947	135,352	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	162,947	135,352	150,000
<b>Resources Available:</b>	229,233	183,451	163,174
Expenditures:			
Personal	56,440		
Contractual	105,860	170,277	163,174
Commodities	18,834		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	181,134	170,277	163,174
Unencumbered Cash Balance Dec 31	48,099	13,174	0
2011/2012 Budget Authority Amount:	170,000	170,277	

See Tab A

Nemaha County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Control	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,301	26,187	19,857
Receipts:			
Liquor Tax	19,772	10,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,772	10,000	15,000
Resources Available:	38,073	36,187	34,857
Expenditures:			
Appropriations	11,886	16,330	16,330
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	11,886	16,330	16,330
Total Expenditures	26,187	19,857	18,527
Unencumbered Cash Balance Dec 31	16,330	16,330	
2011/2012 Budget Authority Amount:			

Adopted Budget

Transportation for Aging	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,131	4,370	4,370
Receipts:			
Grants	47,723	50,000	55,000
Fares	30,972	10,000	10,000
Reimbursements	4,169	35,000	35,000
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	82,864	95,000	100,000
Total Receipts	83,995	99,370	104,370
Resources Available:			
Expenditures:			
Personal	60,963	60,000	80,000
Contractual	12,742	13,000	15,000
Commodities	5,920	7,000	5,500
Capital Outlay		15,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	79,625	95,000	100,500
Total Expenditures	4,370	4,370	3,870
Unencumbered Cash Balance Dec 31	95,000	95,000	
2011/2012 Budget Authority Amount:			



The governing body of  
Nemaha County

Detailed budget information is available at the Nemaha County Clerk's Office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

**Estimated Tax Rate is subject to change depending on the final assessed valuation.**


### Outstanding Indebtedness,

January 1.

G.O. Bonds

## Revenue Bonds

Other

Total

\*Tax rates are expressed in mills

My rates are expressed in mills  
May Kay Schulzians  
 Clerk

Clerk

COUNTY RESOLUTION

RESOLUTION NO. 2012-7

*A resolution expressing the property taxation policy of the Board of Nemaha County Commissioners with respect to financing the 2013 annual budget for Nemaha County.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Nemaha County budget exceed the amount levied to finance the 2012 Nemaha County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Nemaha County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

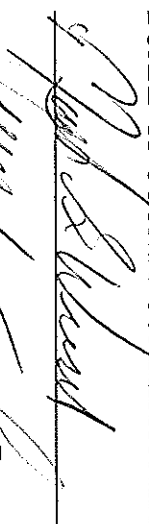

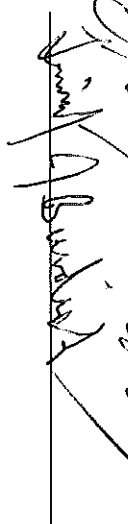
Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Nemaha County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Nemaha County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Nemaha County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Nemaha County Commissioners. The date and time of budget hearings with the Board of Nemaha County Commissioners will be published in the Courier-Tribune. Interested persons can also address questions concerning the budget to the Nemaha County Clerk's Office by calling 785-336-2170 between the hours of 8:00 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 17<sup>th</sup> day of September, 2012 by the Board of Nemaha County Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

  
County Clerk



STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for \_\_\_ consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice -- Ordinance -- Report

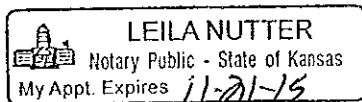
In the issue thereof date Sept. 5, 2012  
Second insertion thereof in the issue thereof date \_\_\_\_\_, 2012  
Third insertion thereof in the issue thereof date \_\_\_\_\_, 2012

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 178.25

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
This 5 day of Sept, 2012



Leila Nutter

My commission expires on the 21<sup>st</sup> day of November, 2015

Affidavit and proof of publication examined, approved and filed the \_\_\_ day of \_\_\_, 2012

The governing body of

Detailed budget information is available at the Nemaha County Clerk's Office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		Tax Rate
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
General	2,300,113	10.95	3,993,688	6.63	2,656,639	957,291	7.73
Debt Service							
Food & Bridge	2,729,842	20.27	3,815,224	21.13	3,648,701	2,500,002	20.31
Recreation	1,982	0.03	2,000	0.03	2,000	1,801	0.04
Fire Premium	5,880	0.04	5,880	0.04	5,880	5,176	0.04
Conservation District	32,400	0.245	32,400	0.245	32,400	29,061	0.23
Employee Benefits	1,242,456	7.077	1,248,456	9.239	1,280,002	1,258,474	10.16
Electric	70,047	0.57	101,345	0.476	102,580	75,582	0.61
Ambulance	78,100	0.51	339,035	2.486	360,000	374,743	2.62
Mental Retention	80,000	0.605	80,000	0.605	80,000	71,738	0.58
Normal Ward	276,503	1.345	279,926	1.354	279,926	128,182	1.01
Mental Health	57,826	0.437	59,097	0.466	59,097	53,126	0.42
Sanitary Working Bldg	2,031	0.017	17,500	0.005	17,500	1,780	0.01
Abandoned Concrete	4,335	0.034	10,000	0.03	10,000	3,797	0.03
Economic Development	23,000	0.18	22,000	0.18	20,000	27,454	0.22
Law Enforcement	880,333	6.734	1,044,454	7.057	1,000,454	811,382	6.55
Police & Recreation	2,272		10,148		10,148		
Tire III C1	170,362		150,000				
Tire III C2	53,890		51,905				
Special Mobility	299,911		280,224		280,000		
Capital Outlay	648,282		3,145,487		2,630,837		
ROD Tech Fund	10,604		34,603		21,599		
Old Enhanced 911 Phase	34,847		43,600				
Old Enhanced 911 Cell			67,642				
Enhanced 911 Phase/Cell					120,000		
Solid Waste	181,134		175,227		163,174		
Animal Control	11,886		16,330		16,330		
Transportation for Aging	79,625		93,000		100,100		
Totals	9,721,793	49.335	15,172,712	30.325	13,799,160	6,257,001	30.320
Net Depreciation	9,221,793				0		
Net Tax Levied	5,367,218				13,729,160		
Assessed Valuation	116,975,539				110,367,839		
					122,754,977		

### Outstanding Indebtedness,

2019	480,000	0	0	321,539	801,539
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2011	360,000	0	0	90,778	430,778
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2012	0
	0
	0
	0
	0
	0

\*Tax rates are expressed in million

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May Kay Schultze

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**FUND**

FUND	2011			2012			2013		
	AD	TAX		AD	TAX		AD	TAX	
FIRE DISTRICT #1	19,885	4,556	20,005	4,327	22,205	20,219	4,136		
FIRE DISTRICT #2	19,568	4,352	20,316	4,314	24,063	21,562	4,071		
FIRE DISTRICT #4	31,591	4,730	32,421	4,665	69,914	34,177	5,663		
CEMETERY JT #3	4,772	3,652	4,899	3,963	22,656	5,046	3,693		
CEMETERY #4	6,942	2,935	7,019	2,882	9,619	7,535	2,664		
CEMETERY #11	261	0.150	267	0.139	1,038	283	0.127		
CEMETERY #12	1,568	1,392	1,592	1,354	5,255	1,617	1,250		
CEMETERY #13	1,838	0.470	1,895	0.458	3,310	1,972	0.443		
CEMETERY #15	4,542	5.982	4,626	6.127	9,153	6,369	5.732		
BAILEYVILLE IMP #1	1,176	1.423	1,207	1.380	3,753	1,289	1.351		
WATERSEED #109	7,412	1.661	0	0.000	2,279	0	0.000		